

CERTIFICATE

2011

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Allocation MVT, RVT, 16/20M Veh & Slid					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	17-1344	6	102,287	64,685	5,010
Debt Service	10-113				
Beautification		7	74,501		
		7			
Totals	xxxxxxxx		176,788	64,685	5,010
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	Yes	

Assisted by: Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address: PO Box 699

Garden City, KS 67846

County Clerk's Use Only

12,911,735

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Nov 17, 2010
Sharon Seibel
County Clerk



[Signature]
Terry F. Popp
[Signature]
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 60,050
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 60,050

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	40,983	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	273,754	
5b. Personal Property 2009	-	313,496	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		115,007	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		155,990	
8. Total Estimated Valuation July, 1,2010		12,937,472	
9. Total Valuation less Valuation Adjustment (8 minus 7)		12,781,482	
10. Factor for Increase (7 divided by 9)		0.01220	
11. Amount of Increase (10 times 3)	+	\$ 733	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	60,783	
13. Debt Service Levy in this 2011 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		60,783	

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Cemetery District
Ford County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	60,050	5,569	45	228
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	60,050	5,569	45	228

County Treas MVT Estimate

5,569

County Treas RVT Estimate

45

County Treas 16/20 M Vehicle Tax Estimate

228

County Treas Slider Estimate

0

MVT Factor 0.09274

RVT Factor 0.00075

16/20M Factor 0.00380

Slider Factor 0.00000

2011

Bucklin Cemetery District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Bucklin Cemetery District
Ford County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,001	60,739	31,261
Receipts:			
Ad Valorem Tax	37,873	60,050	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,488	5,569
Recreational Vehicle Tax		29	45
16/20M Vehicle Tax		124	228
LAVTR			0
Slider			0
In Lieu of Taxes			
Contributions	590		
Sale of lots	1,880	499	499
Insurance proceeds	10		
Interest on Idle Funds	226		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,579	64,190	6,341
Resources Available:	77,580	124,929	37,602
Expenditures:			
Personnel & Employee Benefits	10,557	14,750	14,750
Contractual	3,706	4,250	4,250
Commodities	2,578	7,000	7,000
Capital Outlay		10,000	10,000
Cemetery Improvements		57,668	66,287
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,841	93,668	102,287
Unencumbered Cash Balance Dec 31	60,739	31,261	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 55,713 97,668			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			102,287
			Tax Required
			64,685
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			64,685

Bucklin Cemetery District
Ford County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Beautification	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,770	30,001	48,501
Receipts:			
Contributions		26,000	26,000
Insurance proceeds			
Interest on Idle Funds	231		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231	26,000	26,000
Resources Available:	30,001	56,001	74,501
Expenditures:			
Capital Outlay & Improvements		7,500	74,501
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	7,500	74,501
Unencumbered Cash Balance Dec 31	30,001	48,501	0
2009/2010 Budget Authority Amount:	75,175	74,270	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Bucklin Cemetery District
Ford County

will meet on August 10, 2010, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	16,841	3.047	93,668	5.002	102,287	64,685	5.000
Debt Service							
Beautification			7,500		74,501		
Totals	16,841	3.047	101,168	5.002	176,788	64,685	5.000
Less: Transfers	0		0		0		
Net Expenditures	16,841		101,168		176,788		
Total Tax Levied	35,751		60,050		xxxxxxxxxxxxxxx		
Assessed Valuation	11,736,171		12,007,260		12,937,472		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

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of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	16,841	3.047	93,668	5.002	102,287	64,685	5.000
Debt Service							
Beautification			7,500		74,501		
Totals	16,841	3.047	101,168	5.002	176,788	64,685	5.000
Less: Transfers	0		0		0		
Net Expenditures	16,841		101,168		176,788		
Total Tax Levied	35,751		60,030		XXXXXXXXXXXXXXX		
Assessed Valuation	11,736,171		12,007,260		12,937,472		

Outstanding Indebtedness,

Jan 1,

2008

2009

2010

G.O. Bonds

0

0

0

Revenue Bonds

0

0

0

No-Fund Warrant

0

0

0

Lease Pur. Princ.

0

0

0

Total

0

0

0

*Tax rates are expressed in mills

Norma Immrich
Clerk

6th Publication was made on the day of, 20

Publication Fee \$..... 9750

Affidavit, Notary Fees \$.....

Additional Copies @ \$..... 400

Total Publication Fee \$..... 10150

(Signed) Norma Immrich

Witness my hand this 28 day of July , 2010

SUBSCRIBED AND SWORN to before me this 28 day of July , 2010

..... Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014

KELLY C. ANDERSON
Notary Public - State of Kansas

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Bucklin Cemetery District
Enter County Name followed by 'County' Ford County
Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2010 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2010	Amount of 2009
		Expenditures	Ad Valorem Tax
General	17-1344	97,668	60,050
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2010 Budgeted Year			60,050

Other (non-tax levy) fund names:

Beautification	74,270
Total Expenditures for 2010 Budgeted Year	
	171,938

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from
the 2010 Budget, Budget Summary Page:

	2008 Tax Rate (2009 Column)
General	3.047
Debt Service	
Total	3.047

Total Tax Levied (2009 budget column)	35,751
Assessed Valuation (2009 budget column)	<u>11,736,171</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	12,937,472
New Improvements for 2010	40,983
Personal Property excluding oil, gas, and mobile homes- 2010	273,754
Property that has changed in use for 2010	115,007
Personal Property excluding oil, gas, and mobile homes- 2009	313,496
Neighborhood Revitalization - 2011	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	5.002
Debt Service	
Total Tax Rates	5.002

Final Assessed Valuation from the November 1, 2009 Abstract	12,007,260
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	5,569
Recreational Vehicle Tax Estimate	45
16\20 M Vehicle Tax	228
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	55,713
Debt Service	
Beautification	75,175

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.